

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Milton ? Wastewater Reclamation and Effluent Disposal Facility Components 1 and
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Doug Broxson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	15,000,000	15,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Brian Watkins
- b. Organization: City of Milton
- c. Email: Brian.watkins@ci.milton.fl.us
- d. Phone #: (850)983-5311

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Milton
- b. County (County where funds are to be expended) Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding) Santa Rosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

How will requested funds be spent?

Construction of Components 1 and 2 of the City of Milton ? East Milton Wastewater Reclamation and Effluent Disposal Facility

Identify expected program results and the expected benefit associated from the requested funds.

The expected results and benefits associated with the requested funds is the Florida statewide goal of an improved water body. The Blackwater River is designated as an Outstanding Florida Water by the State of Florida. This project provides two significant expected results and benefits: 1) Eliminates wastewater effluent discharge into the Blackwater River 2) Provides sanitary sewer connectivity to unserved areas and allows for septic tank abatement efforts in low-lying areas adjacent to the Blackwater River and associated water bodies of the Pensacola Basin.

Who will benefit from receipt of State funds?

The citizens of the State of Florida

What specific measures will be used to document performance data for the project, if it receives funds?

Eliminating effluent discharge to an Outstanding Florida Water will provide an immediate measurable benefit. Continued improvement of the water body can be monitored and should positively correlate with an increase in septic tank abandonment permits and decrease in new septic tank construction permits.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 15,000,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No